

					(₹ in Crs.)
Particulars	Jun-25	Mar-25	Dec-24	Sep-24	Jun-24
Net Sales/Income from operations	496.6	631.4	637.9	689.8	526.47
Total Income From Operations	496.6	631.4	637.9	689.8	526.47
Employees Cost	26.97	26.79	26.58	27.36	25.26
Depreciation	3.21	3.09	3.55	3.93	3.49
Other Expenses	446.2	582.7	588.7	644.9	484.16
Total Expenses	476.4	612.5	618.8	676.2	512.91
P/L Before Other Inc. , Int., Excpt. Items & Tax	20.2	18.87	19.1	13.65	13.56
Other Income	1.71	2.03	12.23	13.08	2.45
P/L Before Interest, Excpt. Items & Tax	21.91	20.9	31.33	26.73	16.01
Interest	12.52	13.1	14.26	11.95	11.67
P/L Before Exceptional Items & Tax	9.39	7.8	17.07	14.78	4.34
Exceptional Items	0	0	23.8	0	0
P/L Before Tax	9.39	7.8	40.87	14.78	4.34
Tax	2.35	2.1	5.05	-22.21	0.98
P/L After Tax from Ordinary Activities	7.04	5.7	35.82	36.99	3.36
Net Profit/Loss For the Period	7.04	5.7	35.82	36.99	3.36
Equity Share Capital	196.6	196.6	196.6	196.6	196.56
EPS Before Extra Ordinary *					
Basic EPS (Rs.)	0.07	0.06	0.36	0.38	0.03
Diluted EPS (Rs.)	0.07	0.06	0.36	0.38	0.03
EPS After Extra Ordinary *					
Basic EPS (Rs.)	0.07	0.06	0.36	0.38	0.03
Diluted EPS (Rs.)	0.07	0.06	0.36	0.38	0.03
PBITOE Margin (%)	4.06	2.98	2.99	1.97	2.57
PBTE Margin (%)	1.89	1.23	2.67	2.14	0.82
PBT Margin (%)	1.89	1.23	6.4	2.14	0.82
PAT Margin (%)	1.41	0.9	5.61	5.36	0.63