

					(₹ in Crs.)
Particulars	Jun-25	Mar-25	Dec-24	Sep-24	Jun-24
Net Sales/Income from operations	3817	3952	4106	4301	3812.8
Total Income From Operations	3817	3952	4106	4301	3812.8
Increase/Decrease in Stocks	0	0	-0.39	0.57	-0.17
Employees Cost	551	517.2	518	532.7	499.66
Depreciation	109.3	110.7	107.3	106.8	104.02
Other Expenses	3245	3321	3450	3633	3180.6
Total Expenses	3906	3949	4075	4273	3784.1
P/L Before Other Inc. , Int., Excpt. Items & Tax	-88.9	3.94	30.49	27.92	28.72
Other Income	8.67	30.91	8.73	16.99	12.76
P/L Before Interest, Excpt. Items & Tax	-80.3	34.85	39.22	44.91	41.48
Interest	34.91	37.52	38.71	37.54	36.19
P/L Before Exceptional Items & Tax	-115	-2.67	0.51	7.37	5.29
Exceptional Items	5.69	3.47	2.78	0	-0.01
P/L Before Tax	-109	0.8	3.29	7.37	5.28
Tax	-10.59	5.57	-2.35	-23.09	-0.77
P/L After Tax from Ordinary Activities	-98.9	-4.77	5.64	30.46	6.05
Extra Ordinary Item	0.52	-0.12	0	0	0
Net Profit/Loss For the Period	-98.4	-4.89	5.64	30.46	6.05
Minority Interest	-0.96	-9.43	-0.62	-4.63	1.09
Share Of P/L Of Associates	-0.6	1.73	4.67	7.28	-1.77
Net P/L After Minority Interest & Share Of Associates	-99.9	-12.6	9.69	33.11	5.37
Equity Share Capital	196.6	196.6	196.6	196.6	196.56
EPS Before Extra Ordinary *					
Basic EPS (Rs.)	-1.02	-0.12	0.1	0.34	0.05
Diluted EPS (Rs.)	-1.02	-0.12	0.1	0.34	0.05
EPS After Extra Ordinary *					
Basic EPS (Rs.)	-1.02	-0.12	0.1	0.34	0.05
Diluted EPS (Rs.)	-1.02	-0.12	0.1	0.34	0.05
PBITOE Margin (%)	-2.32	0.09	0.74	0.64	0.75
PBTE Margin (%)	-3.01	-0.06	0.01	0.17	0.13
PBT Margin (%)	-2.86	0.02	0.08	0.17	0.13
PAT Margin (%)	-2.57	-0.12	0.13	0.7	0.15
PAT After MI And SOA Margin (%)	-2.61	-0.31	0.23	0.76	0.14