

May 25, 2025

<b>To,</b> <b>BSE Limited</b> Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 <b>BSE Scrip Code: 532749</b>	<b>To,</b> <b>National Stock Exchange of India Limited</b> Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 <b>NSE Symbol: ALLCARGO</b>
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Dear Sir/Madam,

**Sub: Submission of Press Release on Audited Standalone and Consolidated Financial Results for quarter and year ended ended March 31, 2025**

Pursuant to Regulation 30 read with Part A of Schedule III of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release on the audited Standalone and Consolidated Financial results for the quarter and year ended March 31, 2025.

The same is also made available on the website of the Company i.e. [www.allcargologistics.com](http://www.allcargologistics.com).

You are requested to take the above on record.

Thanking you,

Yours faithfully

For **Allcargo Logistics Limited**

**Swati Singh**  
**Company Secretary & Compliance Officer**  
**Membership No.: A20388**

**Encl: a/a**

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**ALLCARGO LOGISTICS LIMITED**

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## Allcargo Logistics announces Q4FY25 results; Consolidated revenue 3,952 CR, up 18% Y-O-Y

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### *Consolidated EBITDA ₹115 up 17% Y-O-Y*

**Mumbai, May 26<sup>th</sup> 2025:** Allcargo Logistics Limited has announced its financial results for the quarter ended March 31<sup>st</sup> 2025.

#### **Key highlights:**

- LCL volume for the financial year ended March'25 stood at 8.90 million CBM, depicting a growth of 1% over same period last year. FCL volume for the year stood at 648K TEUs, up 7% over same period last year. For Q4FY25 LCL volume reported a degrowth of 3% over Q4FY24 and FCL volume reported a growth of 2% over Q4FY24.
- Air volume for the financial year ended March'25 stood at 33.63 million kilos, this represents a growth of 30% as compared to same period last year. For Q4FY25 air volumes reported a growth of 51% as compared to Q4FY24.
- The international trade outlook remains volatile on the back of geopolitical uncertainties; however, recent advances and negotiations point towards potential recovery in the volumes.
- Contract Logistics business has reported a robust revenue growth of 48% over previous financial year. EBITDA for the same period reported a growth of 2%, primarily limited by white space which is expected to come down in coming quarters.
- Express Business (GES CPL): For financial 2024 – 2025 the business reported a revenue of Rs. 1,510 crores, a growth of 2% over last year. Gross profit for the same period grew by 5% while EBITDA grew by 34%. The Gross Profit margin for financial year stood at 25.4%, a growth of 80 basis points vs last year and EBITDA margin stood at 4.8%, a growth of 110 basis points over last year.

#### **ABOUT ALLCARGO LOGISTICS LIMITED**

Allcargo Logistics Limited, part of the Allcargo Group is the global market leader in LCL consolidation business operating under ECU Worldwide network. Allcargo is among the leaders in Express logistics business, which it operates through its subsidiary Allcargo Gati Limited., besides having strong presence in Contract Logistics under Allcargo Supply Chain. Allcargo is recognised for digitising logistics industry, setting highest quality standards, operational excellence, and customer centricity across all businesses. The company is recognised as a great place to work.

The company currently operates out of 300 plus offices serving 180 countries. Allcargo today is one of India's largest publicly owned logistics companies, listed on the BSE Limited (Scrip Code- 532749) and The National Stock Exchange of India Limited (Scrip Code-ALLCARGO).

Allcargo Logistics Limited and Allcargo Gati Limited, part of the Allcargo Group has recently announced a composite scheme of arrangement under which the International Supply Chain (ISC) business will be demerged into a separate entity Allcargo worldwide Limited, and the Express and Contract Logistics business will be merged into Allcargo Logistics Limited (post ISC demerger). (The scheme is expected to be implemented in the period of 1-2 months, accounting for regulatory filings, Stock Exchange approval, shareholder approval, NCLT approval and ROC filings.)

Allcargo Group will house four listed strategic business undertakings. Allcargo worldwide Limited and Allcargo Logistics Limited post demerger of ISC business, alongside Allcargo Terminals Limited and TransIndia Real Estate Limited, which were created through an earlier scheme of arrangement. All four public companies are well poised for growth on the back of market opportunities and robust management capabilities.

For further information, [contact: pr@allcargologistics.com](mailto:pr@allcargologistics.com)