

September 18, 2024

BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai - 400 001 BSE Scrip Code: 532749	National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex Bandra (East), Mumbai - 400 051 NSE Symbol: ALLCARGO
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Sub: Monthly Operational Update

Dear Sir/Madam,

In accordance with Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 and Code of Practices and Procedures for Fair Disclosure of Unpublished Price Sensitive Information in terms of Regulation 8 of Securities and Exchange Board of India (Prohibition of Insider Trading) Regulations, 2015, we are enclosing herewith key business parameters for the month ended August 2024.

The given information is as per limited review by the Management. This is for the information of your members and the public at large.

The aforesaid information shall be made available on the Company's website at www.allcargologistics.com.

Kindly take the above on record.

Thanking you,

Yours faithfully,

For Allcargo Logistics Limited

DEVANAND
PARSHOTTAM
MOJIDRA

Digitally signed by
DEVANAND
PARSHOTTAM MOJIDRA
Date: 2024.09.18
18:06:14 +05'30'

Devanand Mojidra

Company Secretary & Compliance Officer

Membership No.: A14644

Encl: a/a

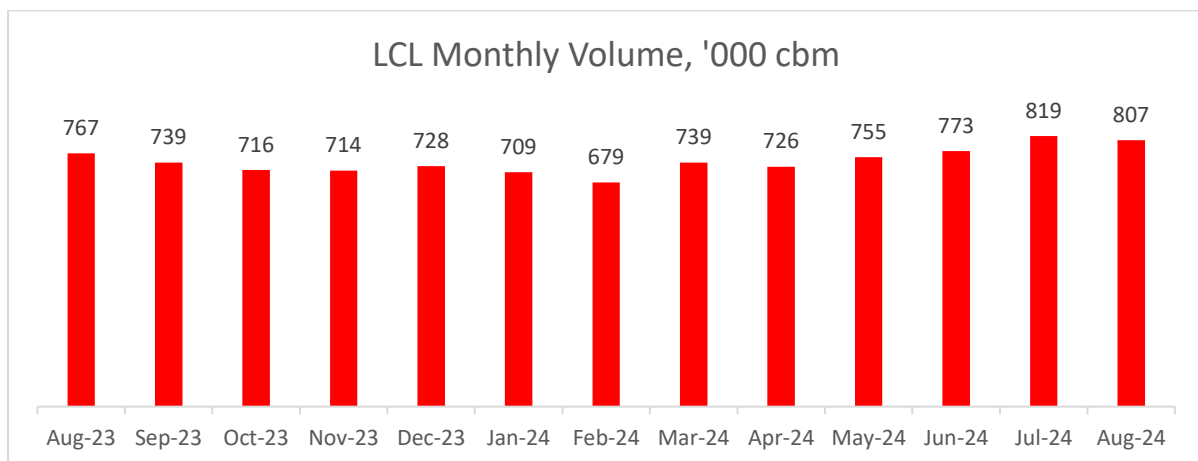
ALLCARGO LOGISTICS LIMITED

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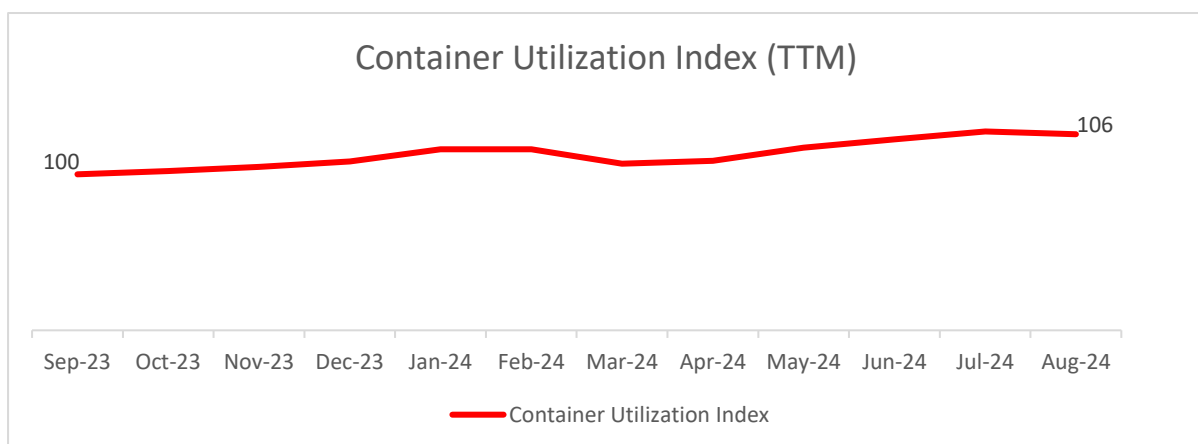
Allcargo International Supply Chain (ISC) Monthly Operational Update

LCL operations:

- LCL volume for the month of August 2024 stood at 807'000 cubic meters. This represents a growth of 5% as compared to last year and a marginal decline of 1% as compared to last month.
- Volumes are expected to remain upbeat till Q3 (calendar year) of 2024 after which we expect some impact on account of Golden week in China.
- Ocean freight rates have now stabilized but are significantly higher as compared to last year.
- An increase in volume was witnessed in Latin America, Europe and Middle East. A marginal decline was witnessed in USA, Asia Pacific, and India.

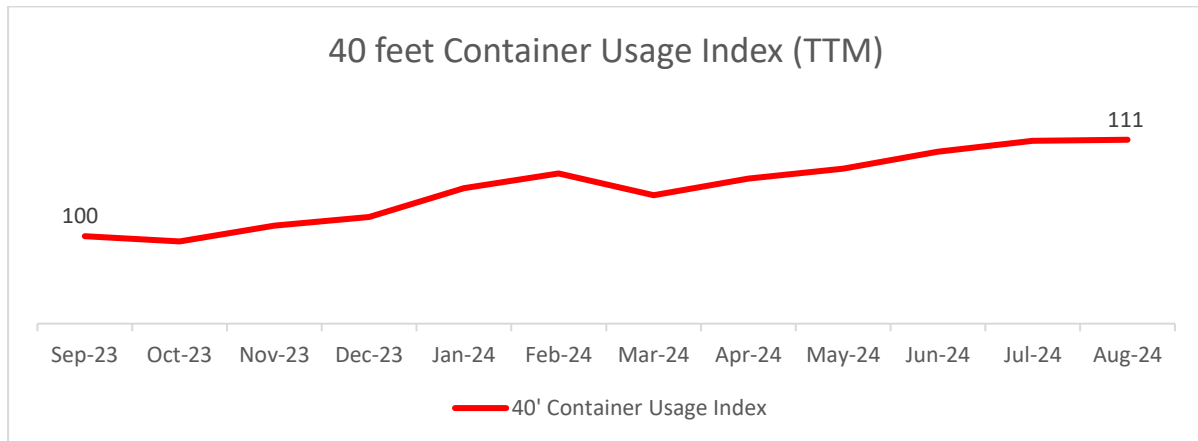


- **Container utilization:** Container utilization has Improved on the back of increase in volumes.



Note: The Index shows Container utilization (Cbm/TEU) levels rebased as Sep 2023 = 100

40 feet ratio: Improvement in 40 feet container usage is on account of increased volume, efficient trade lane management and focus on usage of 40 feet containers.



Note: The Index shows 40 feet Container usage (number of 40 feet containers as % of total containers used) levels rebased as Sep 2023 = 100

FCL operations:

- FCL volume for the month of August 2024 stood at 56'000 TEUs registering its highest ever monthly volume.
- This represents a growth of 10% as compared to the last year and 4% as compared to previous month.
- The growth in FCL volumes is driven by higher volumes in Latin America, Middle East and Asia Pacific.

