

February 13, 2025

<b>To,</b> <b>BSE Limited</b> Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 <b>BSE Scrip Code: 532749</b>	<b>To,</b> <b>National Stock Exchange of India Limited</b> Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 <b>NSE Symbol: ALLCARGO</b>
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Dear Sir/Madam,

**Sub: Submission of Press Release on Unaudited Standalone and Consolidated Financial Results for quarter and nine months ended December 31, 2024**

Pursuant to Regulation 30 read with Part A of Schedule III of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release on the Unaudited Standalone and Consolidated Financial results for the quarter and nine months ended December 31, 2024.

The same is also made available on the website of the Company i.e. [www.allcargologistics.com](http://www.allcargologistics.com).

You are requested to take the above on record.

Thanking you,

Yours faithfully  
For **Allcargo Logistics Limited**

**Devanand Mojidra**  
**Company Secretary & Compliance Officer**  
**Membership No.: A14644**

**Encl: a/a**

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**ALLCARGO LOGISTICS LIMITED**

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## Allcargo Logistics announces Q3FY25 results; Consolidated revenue 4,106CR, up 28% Y-O-Y

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*Consolidated EBITDA ₹138CR up 24% Y-O-Y*

**Mumbai, February 13<sup>th</sup> 2025:** Allcargo Logistics Limited has announced its financial results for the quarter ended December 31<sup>st</sup>2024.

### **Key highlights:**

- LCL volume for the quarter ended December 24 stood at 2.20 million CBM, depicting a growth of 2% over same period last year FCL volume for the quarter stood at 170K TEUs, up 11% over same period last year. On YTD basis, LCL volume grew by 2% and FCL volume grew by 9%.
- Air volume for the quarter ended December 2024 stood at 8.14 million kilos. This represents a growth of 5% as compared to same period last year. On YTD basis air volume grew by 23%.
- Contract Logistics business has reported a revenue growth of 62% on a YoY basis and 15% on Q-o-Q basis on the back of new client addition and increased wallet share from existing clients.
- Express Business: Continues to show improvement on the back of cost initiatives, for Q3FY25 EBITDA was up 215% as compared to same period last year. For the nine months ended December 2024 EBITDA was up 52% as compared to same period last year. Q3FY25 was a landmark quarter for express business, it registered highest ever quarterly volume.

### **ABOUT ALLCARGO LOGISTICS LIMITED**

Allcargo Logistics Limited, part of the Allcargo Group, celebrating 30 years of excellence. Allcargo Logistics Limited is the global market leader in LCL consolidation business operating under ECU Worldwide network. Allcargo is among the leaders in Express logistics business, which it operates through its subsidiary Allcargo Gati Limited., besides having strong presence in Contract Logistics under Allcargo Supply Chain. Allcargo is recognised for digitising logistics industry, setting highest quality standards, operational excellence, and customer centricity across all businesses. The company is recognised as a great place to work.

The company currently operates out of 300 plus offices serving 180 countries. Allcargo today is one of India's largest publicly owned logistics companies, listed on the BSE Limited (Scrip Code- 532749) and The National Stock Exchange of India Limited (Scrip Code-ALLCARGO).

Allcargo Logistics Limited and Allcargo Gati Limited, part of the Allcargo Group has recently announced a composite scheme of arrangement under which the International Supply Chain (ISC) business will be demerged into a separate entity Allcargo ECU Limited, and the Express and Contract Logistics business will be merged into Allcargo Logistics Limited (post ISC demerger). (The scheme is expected to be implemented in the period of 1-2 months, accounting for regulatory filings, Stock Exchange approval, shareholder approval, NCLT approval and ROC filings.)

Allcargo Group will eventually have four listed strategic business undertakings. Allcargo ECU Limited and Allcargo Logistics Limited post demerger of ISC business, alongside Allcargo Terminals Limited and TransIndia Real Estate Limited, which were created through earlier scheme of arrangement. All four public companies are well poised for growth on the back of market opportunities and robust management capabilities.

For further information, contact: [pr@allcargologistics.com](mailto:pr@allcargologistics.com)